

## Title I School Budget Plan

School Code:	471
Region:	C
Grades Served	K
Estimated Students	61

Rainbow Dreams Academy
950 W Lake Mead Blvd
Las Vegas, NV 89106 Phone: (702)638-0222

For implementation during the year:

2024-2025

Title I Allocation: \$34,770.00

1% Parent Involvement Set Aside: \$347.70

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : Feb. 2, 2024 and Feb 7, 2024

Name	Position	Name	Position
Janice Henry	Principal -Executive Director		
Kristy Borg	Director of Compliance		
Angela Johnson	Parent		
Donna Rogers	Support Staff		
Cypress Liu Perkins	Teacher		
Jasmine Boone	Teacher		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Amy Cartwright

Greg Kramer

V0



Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #	Revision 1 Only: Update, Delete or Create
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**Total Other Salaries: \$0.00**

# Budget Narrative Summary

### Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function #	Revision #1 Revision 1 Only: Update, Delete or Create
Technology - IT Hardware Instructional	84	chromebooks	\$379.00	\$31,836.00	Chromebooks will be used for the purposes of instruction, apps will be loaded to assist with language, literacy, and mathematic components as they relate to Nevada State Standards.	Goal 3: AI	3		Inquiry Area 1	1	<input type="checkbox"/>
Supplies / Materials - Instructional	1	pallet	\$1,710.00	\$1,710.00	Paper to be used to support student achievement in reading and math.	Goal 3: AI	2	Campbell, Coral	Inquiry Area 1	1	<input type="checkbox"/>
Supplies / Materials - Instructional	4	kits	\$306.00	\$1,224.00	Math Instant Learning Kits.Independent learning kits to be used for self directed age appropriate skills. Centers include math manipulatives and games to reinforce core concepts.	Goal 3: AI	3	Lee, L., Hughes, Kane, T., Owen,	Inquiry Area 1	1	<input type="checkbox"/>
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<b>Total Supplies, Equipment, and Services:</b>										<b>\$34,770.00</b>	



**Family Engagement Additional Funds**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #	Revision 1 Only: Update, Delete or Create
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>

# Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	Action Step(s) SP Goal & Area	Function	Revision #	Revision 1 Only. Update, Delete or Create
Supplies/Materials - PISA	16	pack	\$21.70	\$347.70	Laminating sheets to create manipulatives for parents to use at home with their students to reinforce skills learned in the classroom.	Goal 6: AI	2		Inquiry Area 3	3	<input type="checkbox"/>	
								Castro, M., Expósi		3	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
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											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$347.70</b>

Title I Budget Summary	
Total Allocation	\$ 34,770.00
Funds Designated	\$ 34,770.00
Remaining Balance	\$ -
PISA Allocation	\$ 347.70
Designated PISA Funds	\$ 347.70
Remaining PISA Balance	\$ -