

## Title I School Budget Plan

School Code:	471
Region:	C
Grades Served	K
Estimated Students	73

<b>Rainbow Dreams Academy</b>
950 W Lake Mead Blvd
Las Vegas, NV 89106 Phone: (702)638-0222

For implementation during the year:

2023-2024

Title I Allocation: \$48,545.00

1% Parent Involvement Set Aside: \$485.45

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/1/23 and 2/6/23

Name	Position	Name	Position
Kristy Borg	Director of Compliance	Cypress Liu Perkins	Teacher
Janice Henry	Principal	Andria Lamb	Teacher
Jasmine Boone	Teacher	Jeanette Aguilar	Teacher
Jazmin Rojas	Teacher	Nate Keyes	Parent
Kechia English	Parent	Phyllis Sears	Parent
Keisha Sears	Parent	Shalietha Avery	Parent
Kiandra Barrett	Parent	Sharon DeLeon	Teacher
Kellaine Cross	Teacher	Syniesha McCurdy	Teacher
L. Moore	Parent	Tiara Johnson	Parent
Jasmine Perez	Teacher	Gabriel Andrade	Teaching Assistant
Lashawnda Laster	Teaching Assistant	Kristen Riley	Teacher
Laura Cruz	Parent	Jarman Gilmore	Parent
Marie Roach	Parent	Flor Sanchez	Parent
Mea Clark	Testing Coordinator	Enis Cortez	Parent

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Amy Cartwright

Greg Kramer

V4



Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>											<b>\$0.00</b>	

## Budget Narrative Summary

### Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title   Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title   Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Technology - IT Hardware Instructional	85	devices	\$449.00	\$38,165.00	iPads Apple 10.2 inch 256GB model will be used for the purposes of instruction, apps will be loaded to assist with language, literacy, and mathematic components as they relate to Nevada State Standards.	Goal 3: Al	3	Campbell, Coral	Inquiry Area 1	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Technology Supplies - Instructional	85	devices	\$24.00	\$2,040.00	Noise Cancelling Headphones. Early learning students have difficulty focussing in a noisy environment. Distractions add to stress and frustration and reducing the efficacy of independent learning; Noise canceling headphones will allow our learners to focus and retain information more efficiently.	Goal 3: Al	3	Campbell, Coral	Inquiry Area 1	1 0 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	5	kits	\$279.00	\$1,405.00	Math and Phonemic Instant Learning Centers. Independent centers to be used for self directed age appropriate skills. Centers include math and reading manipulatives and games to reinforce core concepts.	Goal 1: Al	3	Kane, T., Owen,	Inquiry Area 1	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Supplies / Materials - Instructional	6	kits	\$465.00	\$2,839.00	Math and Phonemic Instant Learning Centers. Independent centers to be used for self directed age appropriate skills. Centers include math and reading manipulatives and games to reinforce core concepts.	Goal 1: Al	3	Reviewed for ap	Inquiry Area 1	1 0 0 0	<input checked="" type="checkbox"/>	CREATE
Supplies / Materials - Instructional	4	kits	\$750.00	\$3,000.00	STEM Instant Learning Centers. Independent centers to be used for self directed age appropriate skills. Centers include science, technology, engineering, and math manipulatives and games to reinforce core concepts.	Goal 1: Al	3	Reviewed for ap	Inquiry Area 1	1 0 0 0	<input checked="" type="checkbox"/>	CREATE

Supplies / Materials - Instructional	2	kits	\$1,500.00	\$3,000.00	Reading Math and Science Instant Learning Kits. Independent learning kits to be used for self directed age appropriate skills. Centers include math and science manipulatives and games to reinforce core concepts.	Goal 1: Al	3	Reviewed for ap	Inquiry Area 1	1000	<input checked="" type="checkbox"/>	CREATE
Technology - IT Hardware Instructional	72	devices	\$523.00	\$37,666.00	iPads Apple 10.2 inch 256GB model will be used for the purposes of instruction, apps will be loaded to assist with language, literacy, and mathematic components as they relate to Nevada State Standards.	Goal 3: Al	3	Campbell, Coral	Inquiry Area 1	1000	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Supplies, Equipment, and Services:</b>												<b>\$48,545.00</b>

Parent Involvement Additional Funds										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>

## Budget Narrative Summary

### Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	10	units	\$41.00	\$416.10	Copy Paper to print student data reports to distribute to parents during Parent Literacy and Training Nights. Reports include performance on MAP, Brigance, and Gold scores and other student data. Paper will also be used for take home materials and parent communication.	Goal 1: Al	2		Inquiry Area 3	3300	<input checked="" type="checkbox"/>	DELETE
Supplies/Materials - PISA	12	units	\$40.30	\$485.45	Copy Paper to print student data reports to distribute to parents during Parent Literacy and Training Nights. Reports include performance on MAP, Brigance, and Gold scores and other student data. Paper will also be used for take home materials and parent communication.	Goal 1: Al	2	Castro, M., Expd	Inquiry Area 3	3300	<input checked="" type="checkbox"/>	CREATE
								Reviewed for ap			<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$485.45</b>

Title I Budget Summary	
Total Allocation	\$ 48,545.00
Funds Designated	\$ 48,545.00
Remaining Balance	\$ -

PISA Allocation	\$ 485.45
Designated PISA Funds	\$ 485.45
Remaining PISA Balance	\$ -