



Title I Budget Meeting 1 Agenda

2/2/2021

1. Welcome
 - a. Overview of RDELA Vision
 - b. Budget process
 - c. This meeting will be the basis in which we write our plan for next year.
 - d. We will have a short meeting next week to review the written plan before we submit it.
2. Title I Award Amounts
 - a. \$39,840 allocation for FY 22
 - i. This needs to address student needs for our Kindergarten and must address the concerns that were listed in our Student Performance Plan
 - ii. Our plan primarily involves around increasing student achievement, attracting and retaining high level educators, and increasing parent engagement and support.
 - iii. Last year majority of the budget went to technology to support distance learning
 - iv. This year this can go to:
 1. Student manipulatives for the classroom: Items to create sensory spaces, items to help with math or literacy understanding
 2. Technology that can be used for instruction such as AV supplies, video cameras, tablets, computer work stations.
 3. It can be used to hire more staff or support professionals such as learning strategists or student success advocates
 4. Library Books
 5. Computer software
 6. Some set aside for training and development
 - v. Open Forum for discussion
 - vi. Vote on top 5 priorities
 - b. \$398.40 Allocation for Parent Engagement
 - i. Can be used for Parent consultation
 - ii. Technical services for home-school communication
 - iii. Software for training
 - iv. Materials for training
 - v. Books to support student practice and parenting skills
 - vi. CANNOT be used for refreshments are Parent engagement events
 - vii. Open Forum For discussion
 - viii. Vote top 3 priorities
3. Closing comments