

Title I School Budget Plan

School Code:	471
Region:	C
Grades Served	K
Estimated Students	96

Rainbow Dreams Academy ES
950 W Lake Mead Blvd
Las Vegas, NV 89106 Phone: (702)638-0222

For implementation during the year:

2021-2022

Title I Allocation: \$39,840.00

1% Parent Involvement Set Aside: \$398.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/2/2021, 2/9/2021

Name	Position	Name	Position
Janice Henry	Director	Camille Hicks	Parent
Kristy Borg	Director of Compliance	Dorrie Allen	Parent
Denise Chaves	Kindergarten Teacher	Kaloni H.	Parent
Tranieka Ross	Kindergarten Teacher	Helen Washington	Parent
Jacquelyn Brown	Kindergarten Teacher		
Jasmine Boone	Pre-K Teacher		
Prinz Esteban	Pre-K teacher		
Kellaine Cross	Pre-K Teacher		
Syneisha McCurdy	Pre-K Teacher		
Noelia Martinez	Teaching Assistant		
Donnabelle Rogers	Teaching Assistant		
Diane Pollard	Governing Board President		
Sydni Sayles	Community Representative		
Zamara Brass	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
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										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Licensed Staffing:											\$0.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Title I Budget Summary		
Total Allocation		\$ 39,840.00
Funds Designated		\$ 39,840.00
Remaining Balance		\$ -
PISA Allocation		\$ 398.40
Designated PISA Funds		\$ 398.40
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Items of Value - Technical - Instructional	50	devices	\$395.00	\$19,750.00	Apple iPads 10.2 inch 128GB model. Will be used for the purposes of instruction, apps will be loaded to assist with language, literacy, and mathematic components as they relate to Nevada State Standards. The space requirement on the device allows for video and audio projects to be completed by student groups and uploaded to class websites.	Goal 3: All	2	Ben Harper & Na	1.3, 2.3	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	7	devices	\$986.00	\$6,902.00	Elmo MA-1 , Elmo USA to be used as an instructional tool to relay curriculum, annotate documents, and designed for an immersive STEM experience. Will be used to support instruction in both reading and mathematics.	Goal 3: All	2	Ben Harper & Na	1.3, 2.3	1000	<input type="checkbox"/>	
Items of Value - Technical - Instructional	1	devices	\$1,500.15	\$1,500.15	Sony HXR-MC2500 AVCHD Shoulder Mount Camcorder With Premium Accessory Bundle, Adorama. To be used as an instructional tool in the development of Common Core online supplemental educational materials for distance learners or instructional support videos for in-person learning that can be accessed from home. This tool can also be used to document and stream high definition instruction for students who may need to remain in the distance or hybrid models due to health constraints.	Goal 3: All	3	Kane, T., Owen,	1.3,2.3	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	8	packs	\$74.99	\$599.92	10 pack of Headphones ,Amazon.com will greatly help enhance focus, learning, and standardized testing experiences and preparation. They also serve as a sensory regulation tool for social/emotional learning and development.	Goal 3: All	1	Durlak, J.A., Wei	1.3, 2.3	1000	<input type="checkbox"/>	
Technology Supplies - Instructional	8	units	\$22.00	\$176.00	Thermal Laminator, Amazon. Laminators will be used to make customized manipulatives in both reading and math such as reusable worksheets and flashcards. To be used in conjunction with Everyday Math.	Goal 3: All	2	Waite, R. D. (200	1.3, 2.3	1000	<input type="checkbox"/>	
Supplies / Materials - Instructional	15	sets	\$20.00	\$300.00	Crayon Rocks purchased from Amazon as a math and fine motor and math manipulative. These materials are multifunctional, for one they force the child into the correct tripod grasp thus simplifying the writing process, secondly, their shape makes them ideal for utilization as math manipulatives with Everyday Math.	Goal 3: All	2	Waite, R. D. (200	1.3, 2.3	1000	<input type="checkbox"/>	

Supplies / Materials - Instructional	14	units	\$20.00	\$280.00	Visual Timer, two per classroom this item will support our curriculum, Everyday Math, instruction in mathematics by giving a visual manipulative for classroom use. Will also serve double duty by allowing teachers to utilize it as a visual signaling tool for transitions.	Goal 3: All	2	Waite, R. D. (200	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	200	sets	\$19.90	\$3,980.00	Math Manipulative Toolbox Case of 10 from Lakeshore Learning. RDELA is committed to addressing multiple learning styles whether a child learns through visual, tactile, or auditory means. This toolkit helps to make spatial concepts more grounded by having a variety of ways to demonstrate the material. This is especially important in understanding math concepts and improving achievement using Everyday Math curriculum.	Goal 3: All	2	Waite, R. D. (200	2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	10	sets	\$50.00	\$500.00	Classroom Magnetic Letter Kit from Lakeshore Learning. RDELA is committed to enhancing learning by providing tools for a variety of learning styles. These kits will allow tactile learners a better understanding of letter shapes. Beginning readers can use these as a whole class or can use them directly on the personal magnetic wipe boards. To be used in conjunction with Success for All.	Goal 3: All	3	W. K. Kellogg Fou	1.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	180	packs	\$8.90	\$1,602.00	Double sided write and wipe boards from Lakeshore Learning. These boards will allow students to explore their fine motor abilities through writing. One side of the board is completely black suitable for math skill training and early shape and letter formation, the opposite side is lined so students begin to understand the concept of forming letters and words in uniform sizes. Boards are also magnetic allowing more thorough individualized use of classroom manipulatives. To be used in conjunction with Success for All.	Goal 3: All	3	W. K. Kellogg Fou	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Out District Consultant - Professional Development	4	days	\$500.00	\$2,000.00	Staff development through Consulting By Design II on Curriculum implementation and Teaching Strategies Gold in person development.	Goal 3: All	3	Yoon, K. S., Dunc	1.1, 2.1	2 2 1 3	<input type="checkbox"/>
Technology Supplies - Instructional	1	cart	\$400.00	\$400.00	iPad charging cart from Amazon to be used for housing and charging technological supplies used for instruction.	Goal 3: All	2	Ben Harper & Na	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Out District Consultant - Professional Development	3	days	\$500.00	\$1,500.00	Staff development through Level Up Academic Services training on technological tools to enhance classroom and at-home education. This allocated fund for professional development will also address needs in both Math and reading curriculum through use of technology. Development will take place over 3 sessions to cover use of SMART Boards, use of ELMO's, and use of iPads and videos to enhance curriculum.	Goal 3: All	3	Yoon, K. S., Dunc	1.1, 2.1	2 2 1 3	<input type="checkbox"/>
Supplies / Materials - Instructional	7	Kits	\$49.99	\$349.93	STEM Kits purchased through Lakeshore learning. STEM uses technology and engineering skills to enhance mathematical and language learning skills through practical and hands on activities.	Goal 3: All	3	Erin Treacy Sobr	1.3, 2.3	1 0 0 0	<input type="checkbox"/>

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																					<input type="checkbox"/>

Total Supplies, Equipment, and Services: \$39,840.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
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											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

Total Parent Involvement Additional Funds: \$0.00

Title I Budget Summary		
Total Allocation		\$ 39,840.00
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Remaining Balance		\$ -
PISA Allocation		\$ 398.40
Designated PISA Funds		\$ 398.40
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	7	cases	\$30.00	210	Workbooks featuring kindergarten readiness skills including fine motor, sight words, beginning math, letter sounds and blending, and basic Nevada State Standards skills applicable to the age group serviced. These workbooks would be part of the Parent Engagement activities specifically as part of training parents how to work with their children on the skills covered in class in order to reinforce these concepts.	Goal 6: All	4	Blank, M., Jacobs	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	4	packs	\$20.00	80	Pencil Grips procured from Amazon to support fine motor requirements to accomplish writing skills necessary to advance in mathematics and literacy at home. These will be part of training sessions with parents to assist their children with the reinforcement of classroom materials at home.	Goal 6: All	4	Blank, M., Jacobs	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	7	packs	\$10.00	70	Pocket folders to be used to hold student data reports and important informational material for Title I meetings	Goal 6: All	4	Blank, M., Jacobs	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	2	packs	\$19.20	38.4	Lamination sheets purchased from Amazon. These will be used in conjunction with the classroom laminators in order to make at home manipulatives such as flashcards for each child to take home. These will be part of training sessions with parents to assist their children with the reinforcement of classroom materials at home. They will be used to make other instructional materials for parent events.	Goal 6: All	4	Blank, M., Jacobs	1.2, 2.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$398.40

Title I Budget Summary	
Total Allocation	\$ 39,840.00

Funds Designated	\$ 39,840.00
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