

### Rainbow Dreams Academy Budget Summary Sheet

Rainbow Dreams Academy	Initial Allocations	Amendment Changes	Current Allocations	Estimated Remaining	Actual Remaining
<a href="#">Technology Supplies - Instructional</a>	\$24,100.00	\$0.00	\$24,100.00	\$24,100.00	\$24,100.00
<a href="#">Supplies/Materials - PISA</a>	\$224.10	\$0.00	\$224.10	\$224.10	\$224.10
<b>Totals</b>	<u>\$24,100.00</u>		<u>\$24,100.00</u>	<u>\$24,100.00</u>	<u>\$24,100.00</u>
Set Aside Totals	\$224.10		\$224.10	\$224.10	\$224.10
<b>Grand Totals</b>	<u>\$24,324.10</u>		<u>\$24,324.10</u>	<u>\$24,324.10</u>	<u>\$24,324.10</u>

## Title I School Budget Plan

School Code: 471  
 Region: C  
 Grades Served K

Rainbow Dreams Academy
950 W Lake Mead Blvd
Las Vegas, NV 89106 Phone: (702)638-0222

For implementation during the year:

2020-2021

Title I Allocation: \$22,410.00

1% Parent Involvement Set Aside: \$224.10

### Members of the School Planning Team

#### Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :

Name	Position	Name	Position
Robin Allen	Director		
Kamree Stubbs	Teacher		
Denise Chaves	Teacher		
April Brown	Parent		
Janice Henry	Consultant		
Melinda Varner	Community		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Amy Cartwright

Greg Kramer

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision 1 Only: Update, Delete or Create
								<input type="checkbox"/>	
								<input type="checkbox"/>	
								<input type="checkbox"/>	
								<input type="checkbox"/>	
								<input type="checkbox"/>	
								<input type="checkbox"/>	
								<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>									<b>\$0.00</b>

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision 1 Only: Update, Delete or Create
								<input type="checkbox"/>	
								<input type="checkbox"/>	
								<input type="checkbox"/>	
								<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>									<b>\$0.00</b>

### Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
									<input type="checkbox"/>	
<b>Total Other Salaries:</b>										<b>\$0.00</b>

Title I Budget Summary		
Total Allocation		\$ 22,410.00
Funds Designated		\$ 22,410.00
Remaining Balance		\$ -
PISA Allocation		\$ 224.10
Designated PISA Funds		\$ 224.10
Remaining PISA Balance		\$ -



**Parent Involvement Additional Funds**

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Function	Revision #1	Revision 1 Only: Update, Delete or Create
								<input type="checkbox"/>		
								<input type="checkbox"/>		
								<input type="checkbox"/>		
								<input type="checkbox"/>		
								<input type="checkbox"/>		
<b>Total Parent Involvement Additional Funds:</b>										<b>\$0.00</b>

Title I Budget Summary		
Total Allocation		\$ 22,410.00
Funds Designated		\$ 22,410.00
Remaining Balance		\$ -
PISA Allocation		\$ 224.10
Designated PISA Funds		\$ 224.10
Remaining PISA Balance		\$ -

## Budget Narrative Summary

### Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Function	Revision #1 Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	5	\$44.82	\$224.10	Office Depot, 5 cases of paper to print student data reports to distribute to parents on Title I Data Nights. Reports include performance on MAP, Brigance, and Gold scores and other student data.	4	Mapp, K. L., & Ku	1.2,2.2	3300	<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
									<input type="checkbox"/>
<b>Total Parent Involvement - Set Aside:</b>									<b>\$224.10</b>

Title I Budget Summary	
Total Allocation	\$ 22,410.00
Funds Designated	\$ 22,410.00
Remaining Balance	\$ -
PISA Allocation	\$ 224.10
Designated PISA Funds	\$ 224.10
Remaining PISA Balance	\$ -