

# Executive Director Update: Board Meeting 4/30/2024

## **BOARD ACTION ITEMS:**

## Request approval of the following:

- Air Conditioning RTU Repair
- o NextGen RTU Repair

#### **CELEBRATIONS**

- o Graduation Events: Kindergarten Promotion 5/21/24
- Dance Recital 5/2/24
- Teacher Appreciation Week 5/6-5/10
- Spirit Week 5/13-5/17

# STUDENT UPDATE/ACHIEVEMENT INFORMATION

MAP Testing

# **PERSONNEL UPDATE**

- Hiring update:
  - Kaley Cross- New Teaching Assistant
  - Additional Teaching Assistant search
    - To cover break periods

## PROFESSIONAL DEVELOPMENT/CURRICULUM

- o Training for New Lexia Curriculum- Pending
- o Training for Phonics 95 Pending

### **GRANT UPDATES**

- o ECILP Year 1 Award: \$409,115.00
  - Pending Reimbursement for: \$167,622.88 personnel costs
  - Pending Reimbursement for: \$12,075.76 curriculum costs
  - Remaining Reimbursable Funds available: \$229,416.36
- ECILP Year 2 Awarded at: \$1,037,778.78

#### **AUDIT**

- Nursing- Passed
- Title I Spring Audit- Passed
- CCSD Annual Title I Audit- Passed
- o PEAA Spot Audit
- o ECILP Year 1 Review Passed
- o RDA Board Assessment audit-Completed
- Physical Inventory audit- Upcoming
- o HR Audit- Upcoming
- ELL Audit Upcoming
- Title I Fiscal Audit- Upcoming