

Title I School Budget Plan

Rainbow Dreams Academy

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input checked="" type="checkbox"/>
---------------------	-------------------------------------	---

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
King Ducan	Chancellor	Hayle McClellan	Communication Director
Melinda Varner	Accountant	Stuart Elzy	Teacher/Guardian
Monica McNeely	Parent	Connie Denson	Parent

Budget Narrative Summary

Required Elements for **All Title I Schools**

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Inst. Materials – PISA	300	\$1.00	\$300.00		Pocket folders will be used to house data to be shared with parents during conferences.	
Inst. Materials – PISA	1	\$268.00	\$268.00		Paper will be used for parent communication and student data during parent/teacher conferences.	
Refreshments – PISA	1	\$250.00	\$250.00		Refreshments for parent engagement activities and trainings.	
Technology – PISA	1	\$250.00	\$250.00		Toner to print pertinent information for parent communication and conferences.	
		Totals:	\$1,068.00	\$0.00	Total Parent Involvement - Set Aside: \$1,068.00	

Title I Budget Summary	
Total Allocation	\$106,800.00
Funds Designated	\$106,800.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$1,068.00
Designated PISA Funds	\$1,068.00
Remaining PISA Balance	\$0.00