

## Title I School Budget Plan

Rainbow Dreams MS

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: \_\_\_\_\_

The following checkboxes must be completed: Check if Applicable Turnaround  Title I

### Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
King Ducan	Chancellor	Hayle McClellan	Communications Director
Melinda Varner	Accountant	Stuart Elzy	Teacher/Guardian
Monica McNeely	Parent	Connie Denson	Parent

# Budget Narrative Summary

Required Elements for **All Title I Schools**

## Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Teacher Staffing: \$0,000.00</b>	

## Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Inst Assistant 7.0Hr	1.00	\$30,800.00	\$30,800.00		Instructional Assistant will provide Tier 2 and 3 interventions for students in grades 6-8. The instructional assistant will provide push in and pull out intervention services based on student need.	
		<b>Totals:</b>	<b>\$30,800.00</b>	<b>\$0.00</b>	<b>Total Paraprofessional Staffing: \$30,800.00</b>	

## Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)



# Budget Narrative Summary

Required Elements for All Title I Schools

## Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Supplies, Equipment, and Services: \$0,000.00</b>	

## Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		<b>Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Professional Development: \$0,000.00</b>	

## Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?



# Budget Narrative Summary

Required Elements for **All Title I Schools**

## Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Inst. Materials – PISA	100	\$1.00	\$100.00		3 prong folders will be used to store student data in grades 6-8 for parent conferences.	
Inst. Materials – PISA	1	\$133.00	\$133.00		Paper will be used for parent communication and student data reports for parents conferences in grades 6-8.	
Refreshments – PISA	1	\$75.00	\$75.00		Refreshments for family engagement nights and traings for grades 6-8.	
		<b>Totals:</b>	<b>\$308.00</b>	<b>\$0.00</b>	<b>Total Parent Involvement - Set Aside: \$0,308.00</b>	

Title I Budget Summary	
Total Allocation	\$30,800.00
Funds Designated	\$30,800.00
Remaining Balance	\$0.00
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PISA Allocation	\$308.00
Designated PISA Funds	\$308.00
Remaining PISA Balance	\$0.00